



OGEECHEE TECHNICAL COLLEGE 2020 ANNUAL REPORT

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WELCOME

This past year has been one of the most challenging in the history of our College. None of us could have predicted what was going to happen in March of 2020, but the adaptations made by our faculty, staff, and students spoke volumes about the quality of people at Ogeechee Technical College.

The same can be said about our workforce partners, school districts, university partners, and community leaders. They have walked with us every step of the way ensuring that we continue to provide affordable and accessible education options for our students including quality training for students seeking technical skills for a career, high school students pursuing core classes or a certificate before high school graduation, or students looking for a pathway for continued education.

Our success starts with our diligent faculty and staff. Our faculty continues to bring real world, innovative curriculum to their students ensuring they are equipped for careers in the workforce. Our staff works tirelessly to support our students encouraging them every step of the way.

Additionally, the College is backed by a Local Board of Directors and a Foundation Board of Trustees, successful and respected business and community leaders, who work selflessly to help carry out our mission.

I truly believe that a prosperous society is built by focusing on the successes of each individual within it. That has never been more evident than watching our community support one another through this pandemic. On behalf of everyone at Ogeechee Technical College, thank you for your continued support allowing us to improve the quality of life in our community through education.

Lori S. Durden
President



ENROLLMENT

Ogeechee Technical College enrolled **2,946 students** in credit courses during Academic Year 2020. This was the full-time equivalent (FTE) of 1,647 students (based on the sum of total credit hours for all students).

The College's **Student Retention Rate is 76.4%** of first-time, regular admitted students enrolled in Fall, who graduated or were still enrolled in a Georgia college or university as of the end of the next year (based on AY 2020 credit enrollment).

Enrollment by Program

Students enrolled in these program areas:
(some students enrolled in more than one area)

Agriculture/Natural Resource Technologies: 79
Business Technologies: 538
CIS Technologies: 127
Health Technologies: 811
Industrial Technologies: 693
Personal Service Technologies: 491
Other: 334

High School Collaboratives

Dual Enrollment students at Ogeechee Tech: 469

These are high school students who also enrolled in OTC, while taking courses for both high school and postsecondary credit.

STUDENT POPULATIONS

Gender

Female	67.6%
Male	32.4%

Race & Ethnicity

American Indian	0.2%
Asian	0.6%
Black	31.2%
Hawaiian	0.2%
Hispanic	6.1%
Two or More	1.9%
Unknown	0.1%
White	59.8%

County

Bulloch	44.8%
Chatham	5.6%
Effingham	6.3%
Evans	6.4%
Other	31.6%
Screven	5.4%

59.8%
attended
PART-TIME

40.2%
attended
FULL-TIME

47.7%
received the
PELL GRANT

72.1%
took at least one course
ONLINE

36.9%
received the
HOPE GRANT
or SCHOLARSHIP





GRADUATES

An unduplicated total of 905 graduates received awards from OTC in AY 2020.

Awards conferred:

(some graduates received an award in more than one program)

Technical Certificates of Credit: 1,071

Diplomas: 329

Associate Degrees: 231

Total Awards: 1,631

Students graduated from these program areas:

(some students received awards in more than one area)

Agriculture/Natural Resource Technologies: 52

Business Technologies: 342

CIS Technologies: 64

Health Technologies: 385

Industrial Technologies: 429

Personal Service Technologies: 359



92.2%

Job Placement Rate

92.2% of graduates were placed in a job in their field or a related field of study, or went on to continue their education.
(based on AY 2019 graduates and graduates available for employment)



FISCAL RESPONSIBILITY

(Information below is based on Revenue & Expense Report Fiscal Year 2020.)

Revenue

Tuition & Fees	\$ 4,214,692
Sales & Services	\$661,270
State Appropriations	\$9,051,976
Grants & Contracts - Federal	\$6,934,299
Grants & Contracts - State	\$11,550
Interest & Other Investments	\$11,892
Other	\$45,937
Non Capital Gifts	\$508,675
Capital Grants & Gifts	\$955,318
Total Revenue	\$22,395,609

Expenses

Salaries & Benefits	\$11,601,383
Scholarships & Fellowships	\$3,584,601
Supplies & Other Services	\$2,541,172
Utilities	\$662,500
Depreciation	\$2,351,083
Travel	\$71,443
Non Operating Expenses	\$508,675
Total Expenses	\$21,320,857

2020 HIGHLIGHTS



ERICA DEATON

a Culinary Arts student, received the College's Georgia Occupational Award of Leadership.



DR. AMY DORMINEY

Veterinary Technology Instructor, named Instructor of the Year (Rick Perkins Award).



MARK ANDERSON

an Ogeechee Tech Graduate, named Distinguished Alumni Award winner.



JESSICA MOCK

an Ogeechee Tech Graduate, named Outstanding Alumni Award winner.



MARTY HOLDER

named as a new member of the Ogeechee Technical College Board of Trustees.



CHAD AVRET

named as a new member of the Ogeechee Technical College Board of Trustees.

2020 HIGHLIGHTS



COMMERCIAL TRUCK DRIVING
expands offerings to meet students' needs.



\$900,000 RENOVATION
of Ogeechee Tech Library is complete.



ADAM KENNEDY
named as a new member of the Ogeechee
Technical College Board of Trustees.



2020 GRADUATES
were honored during OTC's first ever virtual
ceremony.



FULL ACCESS TRAINING PROGRAM
has been a huge success and game changer for
local manufacturing partners.



\$1M RENOVATION
leads to new space for
Early Childhood Care & Education.



FOUNDATION

THE OGEECHEE TECHNICAL COLLEGE FOUNDATION

secures and administers monetary donations, grants, and other funds from donors to support OTC in its quest to contribute to economic, educational, and community development.

FIFTY

Awarded over 50 scholarships in 2020.

\$400,000

Raised over \$400,000 during the 2020 iGot Campaign.

THOUSANDS

Thousands of dollars were expended for vital equipment and student emergency funds.

BOARD OF DIRECTORS

Our local board of directors is comprised of members nominated for their positions by local industry and education officials. Each member was selected and approved by the State Board of the Technical College System of Georgia.



Fred Hill (Chair)
H.A. Sack Co.



Caughey Hearn
State Farm



Mark Anderson (Co-Chair)
Joiner-Anderson Funeral Home



Bobby Jones
Koyo Bearings



Carolyn Ethridge
Renasant Bank



Ben Ross
Forest Heights Pharmacy



Dr. Barbara Golden
Retired Educator



Bobby Smith, Jr.
B & K Farms



Tammi Hall
Claxton-Evans Chamber of Commerce



Yolanda Tremble
Synovus Bank



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TECHNICAL COLLEGE

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