OGEECHEE TECHNICAL COLLEGE

2014 Fact Book

Prepared by the Office of Institutional Effectiveness

OGEECHEE TECHNICAL COLLEGE Education with Purpose

One Joseph E. Kennedy Blvd., Statesboro, GA | 912.681.5500 | www.ogeecheetech.edu

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Statement of Equal Opportunity

Ogeechee Technical College does not discriminate on the basis of race, color, creed, national or ethnic origin, gender, religion, disability, age, political affiliation or belief, genetic information, disabled veteran, veteran of the Vietnam Era, spouse of military member or citizenship status (except in those special circumstances permitted or mandated by law). This nondiscrimination policy encompasses the operation of all technical college-administered programs, programs financed by the federal government including any Workforce Investment Act of 1998 (WIA) Title I financed programs, educational programs and activities, including admissions, scholarships and loans , student life, and athletics. It also encompasses the recruitment and employment of personnel and contracting for goods and services.

Ogeechee Technical College shall promote the realization of equal opportunity through a positive continuing program of specific practices designed to ensure the full realization of equal opportunity.

The following individuals have been designated to handle inquiries regarding the nondiscrimination policies: For Title IX: Kelli Waters, Student Activities and Special Populations Coordinator Ogeechee Technical College One Joseph E. Kennedy Blvd. Office 340, JEK Building Statesboro, GA 30458 Phone 912.871.1885 <u>kwaters@ogeecheetech.edu</u>

For ADA/Section 504: Penny Hendrix, Disability and Student Support Services Coordinator Ogeechee Technical College One Joseph E. Kennedy Blvd. Office 171E, JEK Building Statesboro, GA 30458 Phone 912.486.7211 phendrix@ogeecheetech.edu

2014 Highlights

The Growth of Ogeechee Tech Featured in Magazine – Statesboro Magazine focuses on a new growth phase at Ogeechee Technical College. When completed, the \$12.6 million Natural Resources Building will be the second largest of five major classroom buildings on the college's campus. "The new structure that will be built here will be much more than just brick and mortar," OTC President Dr. Dawn Cartee said. "It will be the catalyst for expanded knowledge, enhanced employment, greater self-sufficiency, and a better quality of life, not only for our graduates but for their families and the citizens of the state who will benefit by the services they will provide."

Hand Gun Safety Training offered at Ogeechee Technical College - Ogeechee Technical College's Department of Continuing Education will be conducting a hand gun safety course. The purpose of this class is to provide you with the necessary knowledge and skills for owning a hand gun, stated Kathleen Kosmoski, Director for Continuing Education and Training. During the course, participants will learn about various types of hand guns, equipment and accessories, safety issues including liability loading and uploading procedures, proper cleaning techniques, and basic shooting techniques.

Ogeechee Tech Announces Wellness Program – Ogeechee Technical College recently unveiled a plan to encourage faculty and staff to engage in healthy behaviors to produce happier and healthier employees. The mission of F.I.T-L.I.F.E. (Future is Today-Lifestyle Improvement for employees) is to provide opportunities for employees to develop healthier lifestyles by adopting habits and attitudes which contribute to their positive well-being.

Employee Awards Announced at Ogeechee Tech – Five employees at Ogeechee Technical College were recently honored with employee of the year awards. Leadership, Support Staff of the Year, Adjunct Instructor of the Year, Instructor of the Year (Rick Perkins Award), and Diamond awards were presented at the Spring Semester Faculty and Staff meeting. Winners were: Penny Hendrix, Leadership Award; Connie Hendrix, Support Staff of the Year; Angie Kearney, Adjunct Instructor of the Year; Anthony Pisacano, Instructor of the Year; and Vanessa Pearsall, Diamond Award.

IGot Campaign Brings In \$311,183 - Ogeechee technical College officials, community leaders and volunteers celebrated another successful iGot (I Give to Ogeechee Tech) fundraising campaign. The campaign, which targets businesses as well as students, faculty, and staff at OTC to donate to the Ogeechee Technical College Foundation, Inc., raised over \$310,000 in a few days. The amount represents an increase from the \$304, 571 raised in the 2013 iGot campaign.

"Remember The Titans' Coach Inspires OTC Graduates – Coach Herman Boone was the featured speaker during the 2014 Ogeechee Tech commencement, during which more than 1,800 degrees, diplomas, and certificates were awarded to the 350-plus graduates. He was the inspiration for the 2000 movie "Remember The Titans," which told the story of racially integrated T.C. Williams High School in Alexandria, Virginia.

Lucas Teague Is The TCSG 2014 Student Of The Year - Lucas "Luke" Teague, a funeral service education student from Ogeechee Technical College in Statesboro, has been named as the Technical College System of Georgia's 2014 Student of the Year. TCSG Commissioner Ron Jackson announced the selection of Teague in front of 600 guests who attended a banquet honoring the system's top students and instructors at the Grand Hyatt Hotel in Atlanta on April 25, 2014.

Ogeechee Tech Receives Regional Accreditation - Ogeechee Technical College was notified on June 19th that the Southern Association of Colleges and Schools Commission on Colleges has granted full regional accreditation to the college. "Obtaining SACSCOC accreditation is one of the most significant accomplishments in the history of Ogeechee Technical College," Dr. Dawn Cartee, President, said in a news release issued Saturday. "This will open additional doors for our students and provide them with a more seamless transition to other institutions, should they choose to further education."

Ogeechee Tech Building Gets "Green" Designation – Ogeechee Technical College has the distinction of being the first state agency in Georgia to have a building constructed which meets the Georgia Peach Green Building Rating System standards. According to Laura Leigh Barrett, Senior Project Manager at Georgia State Financing and Investment Commission (GFSIC), 'this project was the very first to receive the Georgia Peach Certification!" Barrett was referring to Ogeechee Tech's new Health Science-North building.

EGSC and OTC Sign Agreement – On Wednesday, August 13, a partnership between The University System of Georgia (USG) and the Technical College System of Georgia (TCSG) was evident as President Dawn Cartee of Ogeechee Technical College and President Bob Boehmer of East Georgia State College signed a formal articulation agreement between the two institutions. This collaboration is part of Governor Nathan Deal's Complete College Georgia Initiative. It will create seamless access to higher education for OTC and EGSC students and solidify the reciprocal transfer of a broad range of courses that will be accepted by both institutions.

Industrial Maintenance Grant Announced at Ogeechee Tech - At a press conference held at Ogeechee Technical College campus, Dr. Dawn Cartee, president of the college. Announced a grant for the development of an Industrial Maintenance Program lab. Nearly \$420,000 will go to purchasing a training system which will allow Ogeechee Tech to prepare those who provide technical support and maintenance for equipment used in the manufacturing process at a variety of local industries.

For Ogeechee Technical College Press Releases visit <u>http://www.ogeecheetech.edu</u>. Source: Office of College Advancement

General Information

Location:

Ogeechee Technical College is located approximately two miles south of Statesboro, Georgia, on U.S. 301 at Joe Kennedy Boulevard.

Main Campus:

One Joseph E. Kennedy Blvd., Statesboro, GA (912) 681-5500; (800) 646 – 1316

Bulloch County Workforce Development Center:

8 Joseph E. Kennedy Blvd., Statesboro, GA 30458 (912) 871-1721

Evans Technical Education Complex:

625 Cedar Avenue, Hagan, GA 30429 (912) 739-2671

Screven County Workforce Development Center: 107 South Community Drive, Sylvania, GA 30467 (912) 564-7326

Accreditation:

Ogeechee Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and technical certificates of credit. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the status of Ogeechee Technical College.

The Commission is to be contacted only if there is evidence that appears to support Ogeechee Technical College's significant noncompliance with a requirement or standard. Normal inquiries about Ogeechee Technical College, such as admission requirements, financial aid, educational programs, etc., should be addressed directly to the College and not to the Commission's office.

Affiliation:

Ogeechee Technical College is a unit of the Technical College System of Georgia and is a postsecondary educational institution, operated under the supervision of the State Board of the Technical College System of Georgia, serving the needs of business, industry, and the public in Bulloch, Evans, and Screven counties.

OTC Mission & Vision

Our Mission...

Ogeechee Technical College (OTC), a unit of the Technical College System of Georgia, is a public institution of higher education that contributes to the economic, educational, and community development of its three-county service area of Bulloch, Evans, and Screven counties. OTC provides technical education programs at the associate degree, diploma, and certificate levels utilizing traditional and distance education methodologies; student support services; adult literacy education; continuing education; and customized business and industry workforce training to the citizens of the communities it serves.

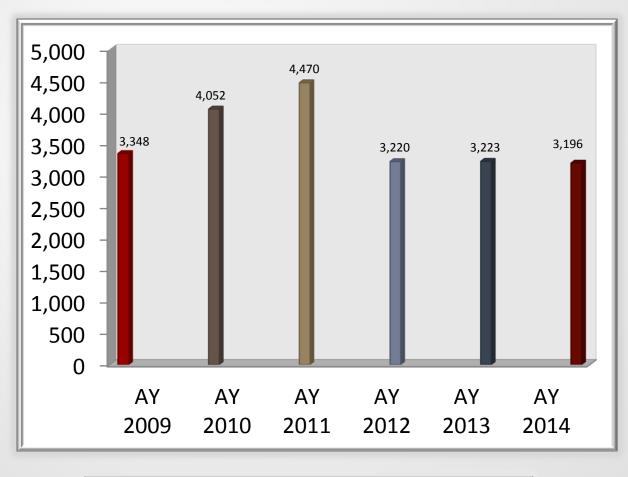
Our Vision...

Ogeechee Technical College will serve as a catalyst for economic prosperity in the region by providing a studentcentered environment to prepare lifelong learners to succeed in a global society.



Ogeechee Tech in Bulloch County enrolled 3,196 students in credit courses during Academic Year 2014. This was the Full Time Equivalent (FTE) of 1,966 students (based on the sum of total credit hours for all students.)

The five year percent change in credit enrollment, from FY 2009 to AY 2014 is -4.5%.



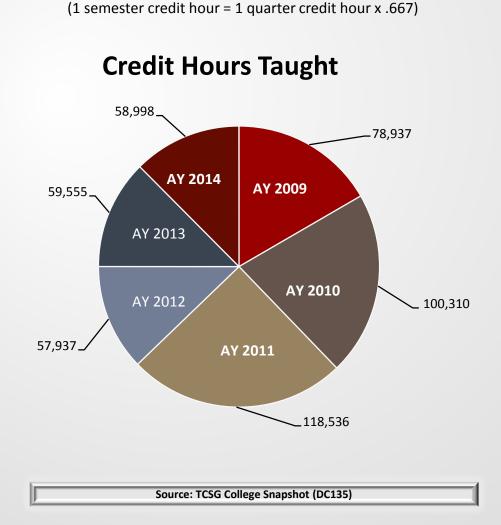
Source: TCSG College Snapshot (DC185)

Credit Hours Taught

Instructors at Ogeechee Technical College taught **58,998** credit hours in 2014.

Years 2009 – 2011 represent quarter credit hours. Years 2012 and 2013 represent semester credit hours.

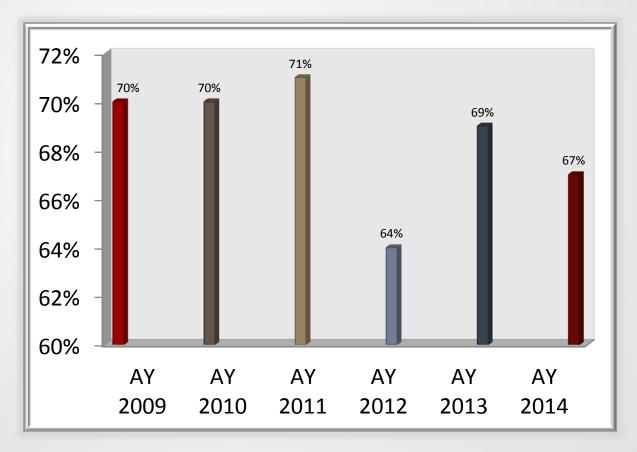
The year 2012 does not include the summer 2011 transition quarter.





Ogeechee Technical College's Student Retention Rate for 2014 is 67%.

The rate is based on first-time, regular admitted students enrolled in Fall 2012, who graduated or were still enrolled in a Georgia technical college or university system college as of the end of the next year, AY 2014).



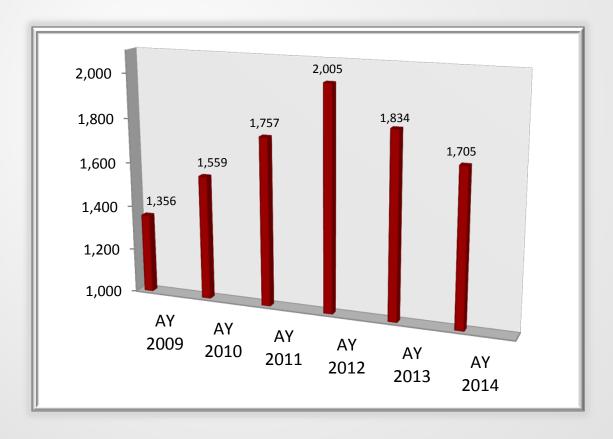
Source: TCSG College Snapshot (DC185)

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Ogeechee Technical College awarded 1,705 graduates with degrees, diplomas, and certificates. Years 2009 -2011 are on the quarter system. Year 2012 does not include the summer transition quarter.

The 2014 graduation rate for students enrolled in an award program was 72.1%



Source: TCSG College Snapshot (DC184)

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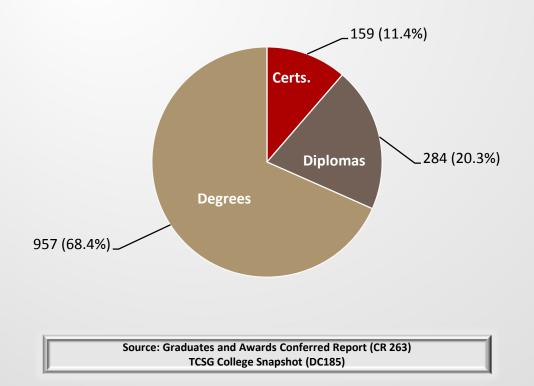
A total of **1,400 awards were conferred** by Ogeechee Technical College in 2014.

Associate Degrees awarded: 159 (11.4%).

Diplomas awarded: 284 (20.3%).

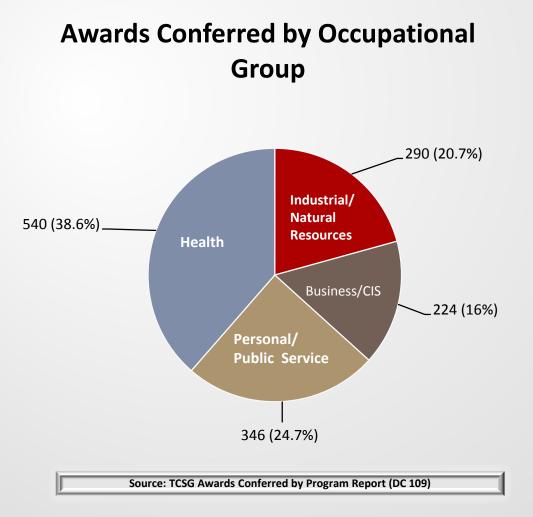
Technical Certificates of Credit awarded: 957 (68.4%).

Awards Conferred by Level



Of the 1,400 awards issued by Ogeechee Technical College in 2014:

- **290 (20.7%)** conferred in Industrial/Natural Resources.
- 224 (16.0%) conferred in Business/Computer Information Systems.
- 346 (24.7%) conferred in Personal/Public Service.
- 540 (38.6%) conferred in Health



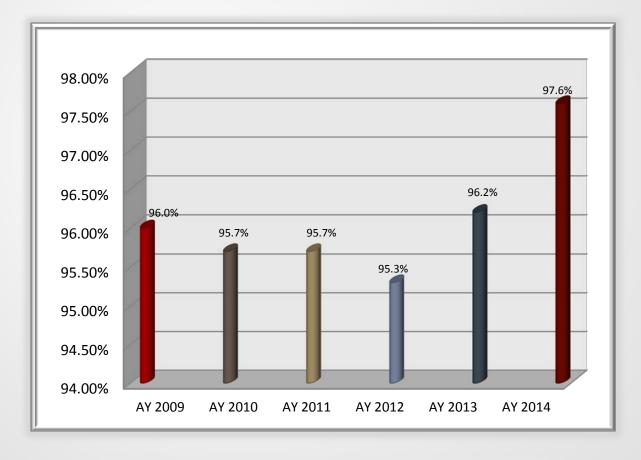
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Job Placement

Graduates from Ogeechee Technical College enjoy high job placement rates.

In 2014, **97.6% of graduates were placed in a job that was in or related to their field of study, or went on to continue their education.** (Based on graduates available for employment.)



Source: TCSG College Snapshot (DC185)

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Adult Education Enrollment

The Adult Education Program is specifically designed for adults who have different needs, backgrounds, and skills. Therefore, a flexible program has been created which meets the needs of any individual who wishes to participate. Two levels of instruction have been developed which extend from beginning reading and writing to high school completion through the General Education Development (GED) Program.

- Adult Basic Education provides instruction for reading readiness, basic mathematics skills, and an introduction to writing and basic grammar, provides instruction in reading comprehension, reading in the content areas, mathematics, and language arts.
- Adult Secondary Education provides instruction in reading, science, social studies, grammar and writing skills, and mathematics. This level will develop the skills necessary for completion of the GED examination.
- Instruction is offered to individuals who do not need their GED but need to increase their skills in a particular subject area, ex: fractions, grammar, writing, etc. free of charge.

Adult Education Enrollment

Years 2009 – 2011 represent quarter contact hours. Years 2012 and 2013 represent semester contact hours.

Total Enrollment: Years 2009 – 2014

	FY 2009	FY 2010	FY 2011	AY 2012	AY 2013	AY 2014
People Served	802	797	726	678	755	730
Contact Hours	55,946	55,338	45,979	44,692	43,913	35,205

Enrollment by County: Years 2009 – 2014

	FY 2009	FY 2010	FY 2011	AY 2012	AY 2013	AY 2014
Bulloch	537	590	505	467	523	497
Evans	100	96	104	84	145	132
Screven	165	111	117	127	87	101
Total	802	797	726	678	755	730

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Source: OTC Adult Education

GED Graduates

Ogeechee Technical College offers Adult Education classes for those enrolled in the **General Education Development** (GED) Program.

In addition, OTC offers GED testing in Statesboro for those who desire to take the exam. When a student passes the GED test, their diploma or credentials are issued by their state of residency.

GED Graduates:

Years 2009 – 2014

Years 2009 – 2011 are on the quarter system. Years 2012 and 2013 are on the semester system.

	FY 2009	FY 2010	FY 2011	AY 2012	AY 2013	AY 2014*
GEDs Awarded	189	226	200	229	145	8

AY 2014 represents the transition period for the new GED exam. Decreases in the number of GED examinees and completers were noted nationwide.

Source: OTC Assessment Center

Economic Development

Economic Development has been a vital part of Ogeechee Tech's mission since it was founded in 1989. Today, that mission is executed throughout Bulloch, Evans, and Screven counties through:

- Customized Business Training to meet the unique and dynamic needs of your business.
- Continuing Education courses and business-smart seminar designed to increase workplace skills and boost the bottom line.
- Quick Start training, rated as the No. 1 workforce development program in the country. Ogeechee Tech can be your Quick Start partner to deliver customized workforce training, free-of-charge to qualified businesses.
- Georgia's Retraining Tax Credit, providing qualified businesses state income tax credit for eligible types of employee retraining programs.
- Facility Rentals, such as fully-equipped classrooms and Boardrooms, are available for business meetings and workshops.

	FY 2009	FY 2010	FY 2011	AY 2012	AY 2013	AY 2014	2 Yr. % Change
People Served	859	843	510	739	681	691	-6.5%
Number of Courses	111	118	76	95	123	94	-1%
Contact Hours	10,234	9,470	5,164	7,460	5,540	6,546	-12.25%

Continuing Education: Years 2009 - 2014

Source: OTC Economic Development

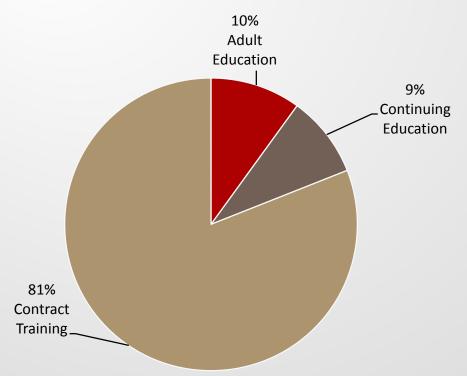
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Contract Training: Years 2009 - 2014

	FY 2009	FY 2010	FY 2011	AY 2012	AY 2013	AY 2014	2 Yr. % Change
People Served	859	843	510	739	681	6000	+811.9%
Companies Served	111	118	76	95	123	530	+558.1%
Number of Courses	10,234	9,470	5,164	7,460	5,540	24,533	+328.86%

Source: OTC Economic Development

2014 Non-Credit Enrollment



OTC Is For Everyone!

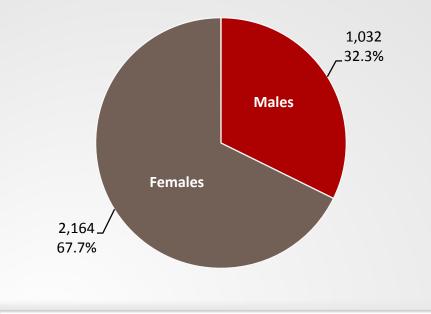
At Ogeechee Technical College, a quality education is waiting for you. It doesn't matter if you're:

- Male or Female: OTC offers a wide variety of programs that appeal to many different students.
- Younger or older: Whether you're a Baby-Boomer or a member of the Next Generation, you can attend OTC.
- Full time or part time: If your desire is to get on the fast-track to graduation, OTC is definitely for you. But if you wish to work at a slower pace towards completing a program, OTC can still meet your needs.
- Traditional or online learning: For face-to-face interaction in a classroom, with an instructor and fellow students, the traditional learning classes are a top choice. For a more flexible, independent learning style which doesn't require the constraints of a traditional classroom setting, online classes are a popular option offered through the Georgia Virtual Technical Connection.
- Living within or outside of Bulloch county: Many members of the OTC student body are residents of Bulloch county. But over half reside in other counties, and commute to campus on a daily or weekly basis.

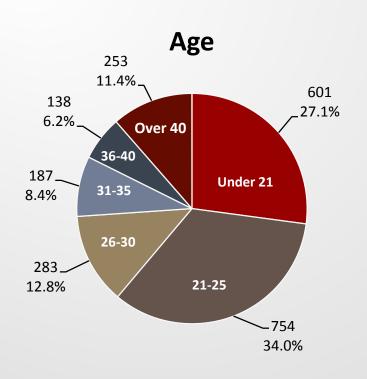
Each student at Ogeechee Tech has the potential to learn new skills and prepare for exciting new careers. With the large selection of programs to choose from, OTC has an educational path that's just right for you!

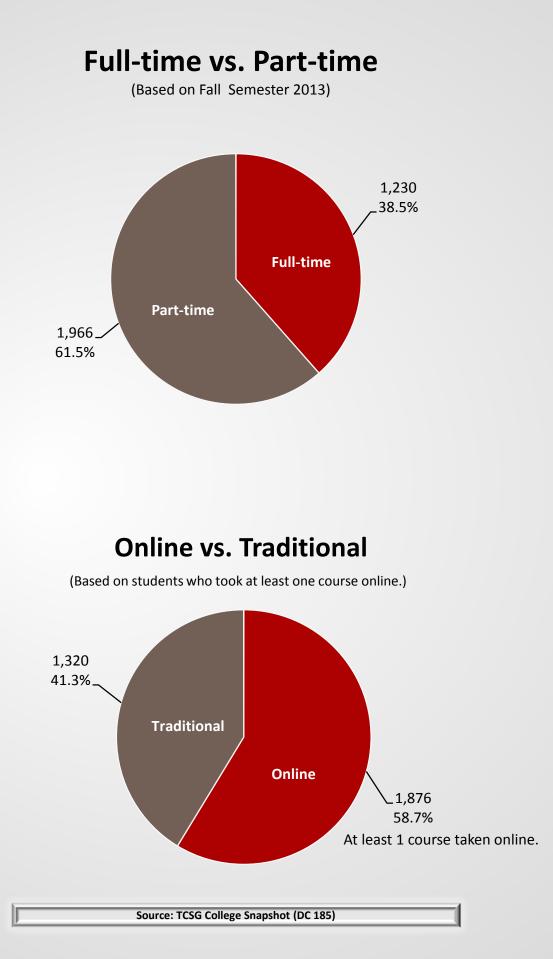
Gender

(Based on Academic Year 2014 Credit Enrollment)



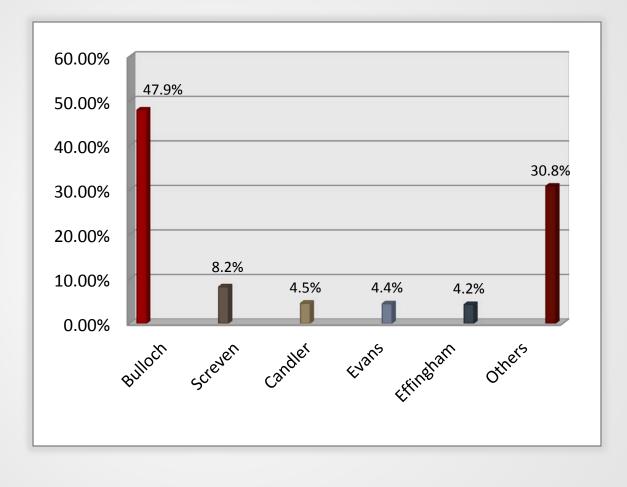






Top Counties Where Students Reside

(Based on Student Address)



Source: TCSG College Snapshot (DC185)

F A S T F A C T S

HOPE Scholarship, PELL Grant, and More...

Ogeechee Technical College realizes that many students need financial assistance in order to attend school. Students at Ogeechee Tech have available several sources of financial aid:

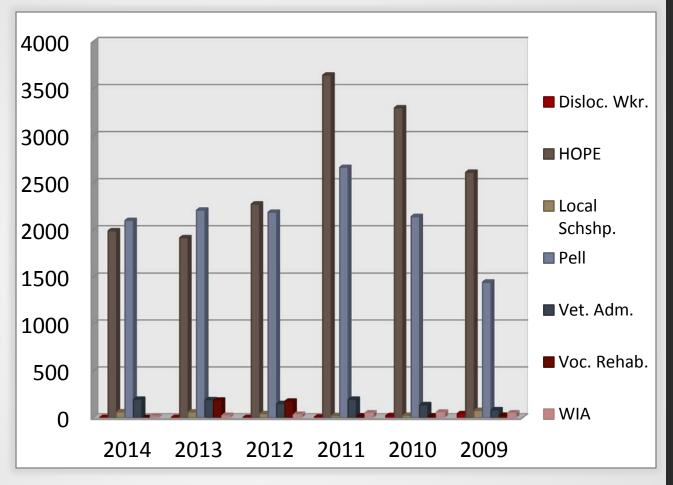
- Federal PELL Grant
- Federal Supplemental Educational Opportunity Grant (FSEOG)
- Federal Work Study (FWS)
- Georgia Hope Scholarship Program
- Federal Direct Student Loans
- Veterans Administration Benefits
- Rehabilitation Services
- Various other grants and scholarships

All student are encouraged to apply. Students must re-apply each year (before Fall Term) in order to receive or to continue receiving financial aid. All applicants must complete the Free Application for Federal Student Aid (FAFSA) at <u>www.fafsa.ed.gov</u>.

OFFICE OF FINANCIAL AID One Joseph E. Kennedy Blvd. | Statesboro, Georgia 30458 Phone: 912.681.5500 | Toll Free: 800.646.1316 Fax: 912.486.7403 | Email: fa@ogeecheetech.edu

Financial Aid Enrollment:

(Years 2009 - 2014)



Source: TCSG College Snapshot (DC129)

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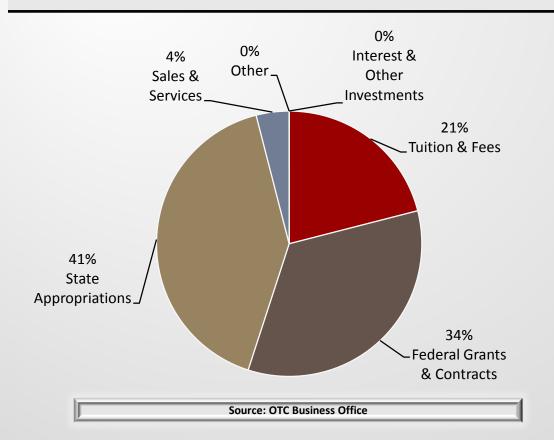
Financial Information

2014 Sources of Revenue

Туре	Amount
Tuition & Fees	\$3,603,438.66
Federal Grants & Contracts	\$5,878,392.47
State Appropriations	\$7,072,372.53
Sales & Services	\$674,751.78
Interest & Other Investments	\$8.82
Other	\$10,684.14
Tatal	617 220 640 40

Total





2014 Expenses

Туре	Amount
Salaries & Benefits	\$11,000,677.56
Scholarships & Fellowships	\$2,462,963.70
Supplies & Other Services	\$2,422,644.37
Utilities	\$557,313.81
Depreciation	\$1,082,542.86
Interest Expense	\$1,697.53
Total	\$17,527,839.83

